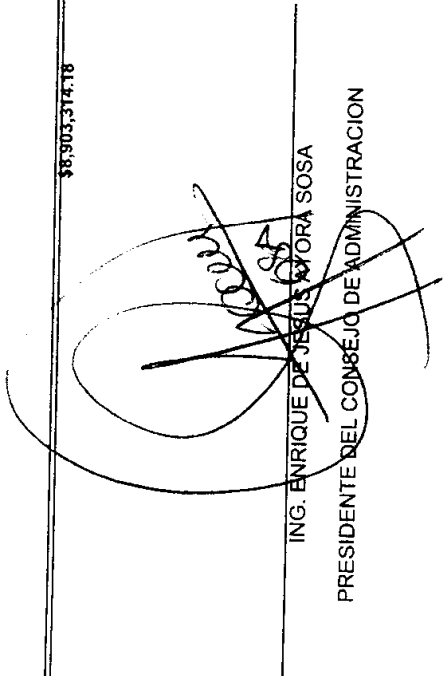
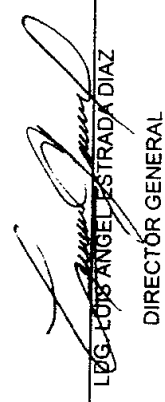




Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
100 Municipio						
101 PRODUCCION	\$7,119,436.68	-\$236,120.69	\$6,883,315.99	\$3,860,733.67	\$3,860,733.67	\$3,022,582.32
103 ADMINISTRACION	\$1,783,877.50	\$820,113.79	\$2,603,991.29	\$1,814,616.70	\$1,814,617.70	\$789,374.59
Municipio	\$8,903,314.18	\$583,993.10	\$9,487,307.28	\$5,675,350.37	\$5,675,351.37	\$3,811,956.91
Total Final	\$8,903,314.18	\$583,993.10	\$9,487,307.28	\$5,675,350.37	\$5,675,351.37	\$3,811,956.91


 ING. ENRIQUE DE JESUS AVORA SOSA
 PRESIDENTE DEL CONSEJO DE ADMINISTRACION


 Lpg-LUIS ANGEL ESTRADA DIAZ
 DIRECTOR GENERAL