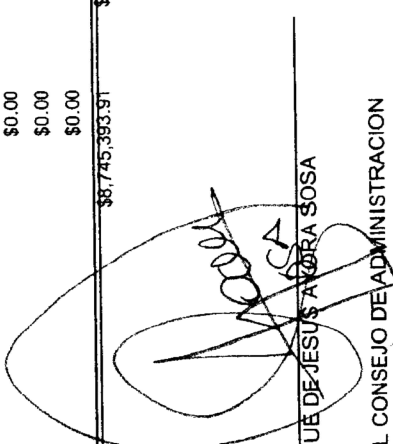
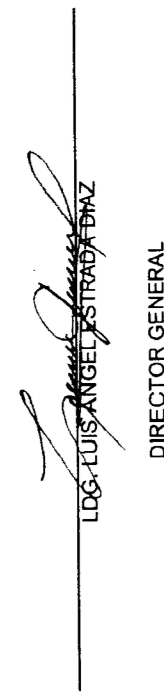




Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
Gasto Corriente	\$8,399,093.91	\$0.00	\$8,399,093.91	\$1,519,723.07	\$6,879,370.84
Gasto de Capital	\$348,300.00	\$234,600.00	\$580,900.00	\$284,686.27	\$296,213.73
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$8,745,393.91</b>	<b>\$234,600.00</b>	<b>\$8,979,993.91</b>	<b>\$1,804,409.34</b>	<b>\$7,175,584.57</b>

  
 ING. ENRIQUE DE JESUS AVORA SOSA  
 PRESIDENTE DEL CONSEJO DE ADMINISTRACION

  
 LDG. LUIS ANGEL ESTRADA DIAZ  
 DIRECTOR GENERAL