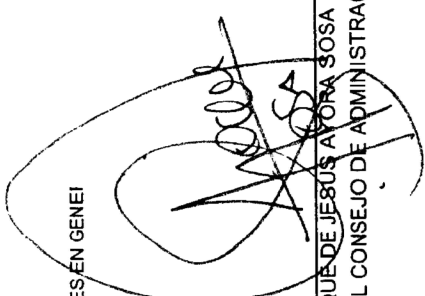





Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
BIERNO	\$8,745,393.91	\$234,600.00	\$8,979,993.91	\$1,804,409.34	\$1,742,223.34	\$7,175,564.57
SISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$3,139,859.18	\$0.00	\$3,139,859.18	\$507,176.55	\$507,176.55	\$2,632,682.63
LACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNTOS FINANCIEROS Y HACENDARIOS	\$5,605,534.73	\$234,600.00	\$5,840,134.73	\$1,297,232.79	\$1,235,046.79	\$4,542,901.94
GURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTECCIÓN AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LLUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UCACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ROTECCIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESARROLLO ECONÓMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RANSORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



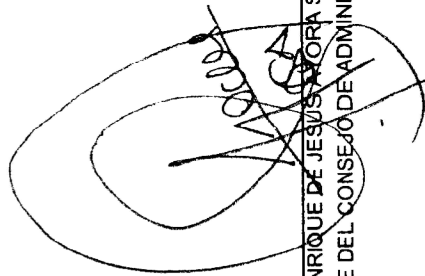
ING. ENRIQUE DE JESUS AVORA SOSA  
PRESIDENTE DEL CONSEJO DE ADMINISTRACION



LDG. LUIS ANGEL ESTIGARRIBIA  
DIRECTOR GENERAL



Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
MUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IRISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$8,745,393.91</b>	<b>\$234,600.00</b>	<b>\$8,979,993.91</b>	<b>\$1,804,409.34</b>	<b>\$1,742,223.34</b>	<b>\$7,175,584.57</b>

  
ING. ENRIQUE DE JESUS TORRES SOSA  
PRESIDENTE DEL CONSEJO DE ADMINISTRACION

  
LDG. LUIS ANGEL ESTRADA DIAZ  
DIRECTOR GENERAL