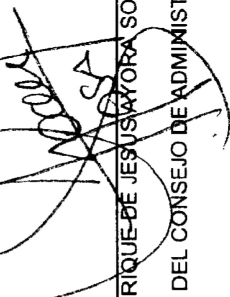



| Concepto  | Egresos               |                                      |                       |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
|   | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4        | Pagado<br>5           |                               |
| <b>amas</b>   |                       |                                      |                       |                       |                       |                               |
| <b>sidios: Sector Social y Privado o Entidades Fec</b>            |                       |                                      |                       |                       |                       |                               |
| Sujetos a Reglas de Operación                                     | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Otros Subsidios   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas</b> | <b>\$0.00</b>         | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| <b>mpañeo de las Funciones</b>                                    |                       |                                      |                       |                       |                       |                               |
| Prestación de Servicios Públicos                                  | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Provisión de Bienes Públicos                                      | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Planeación, seguimiento y evaluación de políticas públicas        | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Promoción y fomento   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Regulación y supervisión  | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno F           | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Específicos   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Proyectos de Inversión  | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>Desempeño de las Funciones</b>                                 | <b>\$0.00</b>         | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| <b>Administrativos y de Apoyo</b>                                 |                       |                                      |                       |                       |                       |                               |
| Apoyo al proceso presupuestario y para mejorar la eficiencia      | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Apoyo a la función pública y al mejoramiento de la gestión        | \$8,745,393.91        | \$234,600.00                         | \$8,979,993.91        | \$1,804,409.34        | \$1,742,223.34        | \$7,175,584.57                |
| Operaciones ajenas  | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>Administrativos y de Apoyo</b>                                 | <b>\$8,745,393.91</b> | <b>\$234,600.00</b>                  | <b>\$8,979,993.91</b> | <b>\$1,804,409.34</b> | <b>\$1,742,223.34</b> | <b>\$7,175,584.57</b>         |
| <b>Compromisos</b>  |                       |                                      |                       |                       |                       |                               |
| Obligaciones de cumplimiento de resolución jurisdiccional         | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Desastres Naturales   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>Compromisos</b>  | <b>\$0.00</b>         | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| <b>Obligaciones</b>   |                       |                                      |                       |                       |                       |                               |
| Pensiones y jubilaciones  | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Aportaciones a la seguridad social                                | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Aportaciones a fondos de estabilización                           | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Aportaciones a fondos de inversión y reestructura de pension      | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>Obligaciones</b>   | <b>\$0.00</b>         | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| <b>gramas de Gasto Federalizado</b>                               |                       |                                      |                       |                       |                       |                               |
| Gasto Federalizado  | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |



| ramas   | Egresos               |                                      |                       |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
|   | Aprobado<br>1         | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4        | Pagado<br>5           |                               |
| Programas de Gasto Federalizado                           | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Participaciones a entidades federativas y municipios      | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Participaciones a entidades federativas y municipios      | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y ahorradores | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y ahorradores | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Adeudos de ejercicios fiscales anteriores                 | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| Adeudos de ejercicios fiscales anteriores                 | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                        |
| <b>Total del Gasto</b>                                    | <b>\$8,745,393.91</b> | <b>\$234,600.00</b>                  | <b>\$8,979,993.91</b> | <b>\$1,804,409.34</b> | <b>\$1,742,223.34</b> | <b>\$7,175,564.57</b>         |

  
 ING. ENRIQUE-DE JESUS AYORA SOSA  
 PRESIDENTE DEL CONSEJO DE ADMINISTRACION

  
 LDC. LUIS ANGEL ESTRADA DIAZ  
 DIRECTOR GENERAL