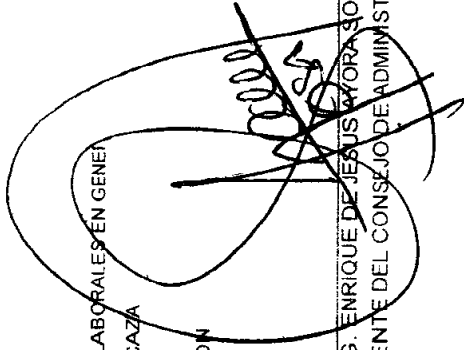
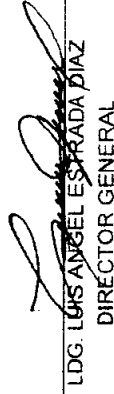




Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
BIERNO	\$8,745,393.91	\$234,600.00	\$8,979,993.91	\$3,163,253.72	\$3,163,253.72	\$5,816,740.19
ISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$3,139,859.18	\$0.00	\$3,139,859.18	\$1,504,216.37	\$1,504,216.37	\$1,635,642.81
ACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NTOS FINANCIEROS Y HACENDARIOS	\$5,605,534.73	\$234,600.00	\$5,840,134.73	\$1,659,037.35	\$1,659,037.35	\$4,181,097.38
URIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
¡ARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECCIÓN AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECCIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
¡ARROLLO ECONÓMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OPERUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



ING. ENRIQUE DE JESÚS AVORA SOSA
PRESIDENTE DEL CONSEJO DE ADMINISTRACIÓN



LDG. LUIS ÁNGEL ESTRADA DÍAZ
DIRECTOR GENERAL



Egresos

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REAJUSTE DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REAJUSTE DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$8,745,393.91	\$234,600.00	\$8,979,993.91	\$3,163,253.72	\$3,163,253.72	\$5,816,740.19

ING. ENRIQUE DE JESUS TORRESOSA
PRESIDENTE DEL CONSEJO DE ADMINISTRACION

LDG. LUIS ANGEL ESTRADA DIAZ
DIRECTOR GENERAL